

SEPSECRETARÍA DE
EDUCACIÓN PÚBLICASUBSECRETARÍA DE EDUCACIÓN SUPERIOR
DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
Dirección de Planeación y Evaluación

SEGUIMIENTO DE INFORME FINANCIERO

Fecha de actualización: 30/09/2012
DD/MM/AÑO

Nombre de la Institución: UNIVERSIDAD JUÁREZ AUTÓNOMA DE TABASCO

Nombre del Fondo: PROGRAMA DE ESTÍMULOS AL DESEMPEÑO DEL PERSONAL DOCENTE

Trimestre 3

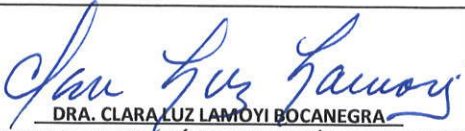
Nombre del Proyecto: PROGRAMA CARRERA DOCENTE

No.	Objetivo Particular	Monto asignado			Monto reportado en 2012					TOTAL EJERCIDO	MONTO POR EJERCER	% de Avance del monto asignado
		Federal	Estatad	TOTAL	Trimestres				Total ejercido en 2012			
					1o. 15 de abril	2o. 15 de julio	3o. 15 de octubre	4o. 15 de enero de 2013				
1	PROGRAMA DE ESTÍMULOS AL DESEMPEÑO DEL PERSONAL DOCENTE	8,404,166.00		8,404,166.00			8,404,166.00		8,404,166.00	8,404,166.00	0.00	100%
GRAN TOTAL		8,404,166.00	0.00	8,404,166.00	0.00	0.00	8,404,166.00	0.00	8,404,166.00	8,404,166.00	0.00	100%

INFORME PORMENORIZADO DEL ALCANCE DE METAS

CON LOS RECURSOS EXTRAORDINARIOS COMPLEMENTARIOS AL SUBSIDIO FEDERAL ORDINARIOS DEL PROGRAMA DE ESTÍMULO DEL PERSONAL DOCENTE, SE BENEFICIARON A UN TOTAL DE 38 PROFESORES INVESTIGADORES CON PERFIL PROMEP, SNI Y MIEMBROS DE CUERPOS ACADÉMICOS CONSOLIDADOS Y EN CONSOLIDACIÓN, RECONOCIENDO SU PRODUCTIVIDAD ACADÉMICA Y EL COMPROMISO INSTITUCIONAL.


 L.C.P. MARINA MORENO TEJERO
 SECRETARIA DE FINANZAS


 DRA. CLARA LUZ LAMOYI BOCANEGRA
 DIRECTORA DE PLANEACIÓN Y EVALUACIÓN INSTITUCIONAL


 DR. JOSÉ MANUEL PIÑA GUTIÉRREZ
 RECTOR


 M.AUD. PÁNFILO MORALES DE LA CRUZ
 CONTRALOR INTERNO

EMPL	NOMBRE	SNF	PERFIL PROMEP	CAC	URES	NIVEL	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ENERO	FEBRERO	MARZO	SUBTOTAL
00038	JUSTINO ALAVEZ RAMIREZ	S		S	DIV. ACAD.CIENCIAS BASICAS	9	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 318,331.44
01130	JOSE RAMON LAINES CANEPA	S		S	DIV. ACAD. CIENCIAS BIOLÓGICAS	9	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 318,331.44
02714	JUAN BARAJAS FERNANDEZ	S		S	DIV. ACAD. INGENIERIA Y ARQ.	9	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 318,331.44
01385	JUAN DE DIOS MENDOZA PALACIOS	S	S	S	DIV. ACAD. C. AGROPECUARIAS	9	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 26,527.62	\$ 318,331.44
00216	JORGE ALEJANDRO BERNAL ARROYO	S	S	S	DIV. ACAD.CIENCIAS BASICAS	8	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 250,117.56
00771	JOSE FELIX GARCIA RODRIGUEZ	S	S	S	DIV.ACAD.CIENCIAS ECON. ADMVAS	8	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 250,117.56
01931	LETICIA DEL CARMEN ROMERO RODRIGUEZ	S	S	S	DIV.ACAD.CIENCIAS SOCIALES Y H	8	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 250,117.56
02181	GUADALUPE VAUTRAVERS TOSCA	S	S	S	DIV.ACAD.CIENCIAS SOCIALES Y H	8	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 250,117.56
03258	ARMANDO GOMEZ VAZQUEZ	S	S	S	DIV. ACAD. C. AGROPECUARIAS	8	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 250,117.56
01061	MANUEL JESUS IZQUIERDO SANDOVAL	S	S	S	DIV.ACAD. DE EDUC.Y ARTES	8	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 250,117.56
01268	MIGUEL ALBERTO MAGAÑA ALEJANDRO	S	S	S	DIV. ACAD. CIENCIAS BIOLÓGICAS	8	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 250,117.56
02699	GUILLERMO CASTAÑÓN NAJERA	S	S	S	DIV. ACAD. CIENCIAS BIOLÓGICAS	8	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 250,117.56
00014	RANDY HOWARD ADAMS SCHROEDER	S		S	DIV. ACAD. CIENCIAS BIOLÓGICAS	8	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 250,117.56
02752	JORGE LUIS BLE CASTILLO	S		S	DIV. ACAD.CIENCIAS DE LA SALUD	8	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 250,117.56
02953	GISELA MARÍA PÉREZ FUENTES	S		S	DIV.ACAD.CIENCIAS SOCIALES Y H	8	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 250,117.56
03162	JOSE GUADALUPE FABIAN RIVERA TREJO	S		S	DIV. ACAD. INGENIERIA Y ARQ.	8	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 250,117.56
03362	MAXIMIANO ANTONIO ESTRADA BOTELLO	S		S	DIV. ACAD. C. AGROPECUARIAS	8	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 250,117.56
00099	SILVIA PATRICIA AQUINO ZUÑIGA	S		S	DIV. ACAD. DE EDUC.Y ARTES	8	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 250,117.56
00487	HELIODORO DANIEL CRUZ SUAREZ	S	S	S	DIV. ACAD.CIENCIAS BASICAS	7	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 204,641.64
02552	ROMAN JIMENEZ VERA	S	S	S	DIV.ACAD.MULTI.DE LOS RIOS	7	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 204,641.64
03418	AROLDI PÉREZ PÉREZ	S	S	S	DIV. ACAD.CIENCIAS BASICAS	7	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 204,641.64
00006	MANUEL ACOSTA ALEJANDRO	S		S	DIV. ACAD.CIENCIAS BASICAS	7	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 204,641.64
01013	JULITA ELEMÍ HERNÁNDEZ SANCHEZ	S		S	DIV. ACAD. DE EDUC.Y ARTES	7	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 204,641.64
01640	JUDITH PÉREZ CASTRO	S		S	DIV. ACAD. DE EDUC.Y ARTES	7	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 204,641.64
02005	ALBERTO DE JESUS SANCHEZ MARTINEZ	S		S	DIV. ACAD. CIENCIAS BIOLÓGICAS	7	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 204,641.64
03391	RICHART FALCON CALDERON	S		S	DIV. ACAD.CIENCIAS BASICAS	7	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 204,641.64
03411	EFRAIN DE LA CRUZ LAZARO	S		S	DIV. ACAD. C. AGROPECUARIAS	7	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 204,641.64
03488	MIRCEA GABRIEL HIDALGO MIHART	S		S	DIV. ACAD. CIENCIAS BIOLÓGICAS	7	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 204,641.64
01624	MARITHA ALICIA PERERA GARCIA	S	S	S	DIV.ACAD.MULTI.DE LOS RIOS	6	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 159,165.72
01978	ROSA MA. SALINAS HERNANDEZ	S	S	S	DIV. ACAD. C. AGROPECUARIAS	6	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 159,165.72
03850	MARIA DEL PILAR POZOS PARRA	S	S	S	DIV. ACAD. DE INF. Y SISTEMAS	6	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 159,165.72
04000	CARLOS MANUEL BURELO RAMOS	S		S	DIV. ACAD. CIENCIAS BIOLÓGICAS	6	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 159,165.72
02630	ARTURO VALDES MANZANILLA	S		S	DIV. ACAD. CIENCIAS BIOLÓGICAS	6	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 13,263.81	\$ 159,165.72
03613	ERIKA ESCALANTE ESPINOSA	S	S	S	DIV. ACAD. CIENCIAS BIOLÓGICAS	5	\$ 9,474.15	\$ 9,474.15	\$ 9,474.15	\$ 9,474.15	\$ 9,474.15	\$ 9,474.15	\$ 9,474.15	\$ 9,474.15	\$ 9,474.15	\$ 9,474.15	\$ 9,474.15	\$ 9,474.15	\$ 113,689.80
04153	DEYSI YADIRA BERMUDEZ QCAÑA	S	S	S	DIV.ACAD. MULTIDISC.COMALCALCO	5	\$ 9,474.15	\$ 9,474.15	\$ 9,474.15	\$ 9,474.15	\$ 9,474.15	\$ 9,474.15	\$ 9,474.15	\$ 9,474.15	\$ 9,474.15	\$ 9,474.15	\$ 9,474.15	\$ 9,474.15	\$ 113,689.80
04154	CARLOS ALFONSO TOVILLA ZARATÉ	S	S	S	DIV.ACAD. MULTIDISC.COMALCALCO	5	\$ 9,474.15	\$ 9,474.15	\$ 9,474.15	\$ 9,474.15	\$ 9,474.15	\$ 9,474.15	\$ 9,474.15	\$ 9,474.15	\$ 9,474.15	\$ 9,474.15	\$ 9,474.15	\$ 9,474.15	\$ 113,689.80
01185	CARLOS ERNESTO LOBATO GARCIA	S		S	DIV. ACAD.CIENCIAS BASICAS	8	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 20,843.13	\$ 250,117.56
00103	BLANCA ESTELA ARCIGA ZAVALA	S		S	DIV.ACAD.CIENCIAS SOCIALES Y H	7	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 17,053.47	\$ 204,641.64
																			\$ 8,413,045.20