



UNIVERSIDAD JUÁREZ AUTÓNOMA DE TABASCO
PROGRAMA DE MEJORAMIENTO DEL PROFESORADO

Informe Financiero Parcial : No. 100
 Con corte al: 30 de septiembre de 2016

RUBROS	Fomento a la Gen. y Aplic. del Conoc.	Becas de Fomento a la Perm.	Recon. a la Calidad del Trabajo	Apoyo Mensual Complent.	Servicios	Materiales	Bienes Muebles	Acervos Bibliog.	Manutención	Cuota Compens.	Inscripcion	Colegiatura	Seguro Médico	Transporte y Viáticos	Material Didactico	Beca Testis	Graduación y Titulación	Serv. Educ.	TOTAL
5701									27,083.80		46,800.00								73,883.80
5702									14,532.00	18,950.00	10,000.00								43,482.00
5703									53,500.00	12,840.00				88,650.85					154,990.85
5704							74,219.56		14,532.00	15,750.00	2,000.00	10,000.00							42,292.00
5705																			74,219.56
5706																			-
5707																			-
5708							9,842.28												9,842.28
5709																			-
5710							16,802.60												16,802.60
5711									14,532.00	8,184.00									22,716.00
5712									51,950.00	12,468.00	12,143.65		4,704.92						81,266.57
5713	127,533.96		15,000.00																178,630.39
5714	42,087.96	42,000.00																	134,876.86
5715					67,863.32	16,270.58	61,241.04	22,477.79								48,988.96			459,699.63
5716						9,657.80	568,588.47								243,046.94				578,256.27
5717							89,470.70												89,470.70
5718	18,428.29																15,000.00		18,428.29
5719							131,954.26												146,954.26
5720							17,214.40												17,214.40
5721									377,232.00	396,532.00	12,600.00	30,652.76		7,999.00	20,000.00				845,215.76
TOTAL POR RUBRO	188,050.21	42,000.00	15,000.00	0.00	67,663.32	25,928.38	1,056,208.64	22,477.79	526,278.00	491,807.80	26,743.65	97,652.76	4,704.92	339,696.79	20,000.00	63,999.96	0.00	0.00	2,988,212.22

DRA. DORA MARIA FRIAS MARQUEZ
 RESPONSABLE INSTITUCIONAL DEL PRODEP

DR. JOSE MANUEL PINA GUTIERREZ
 RECTOR



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97-01-01					63,337.34		1,866,647.19													1,750,584.53
97-03-01						549.00	815,337.82	82,605.00												898,491.82
98-01-01							565,796.08		1,339,954.00	4,867.62	58,262.00	171.00	63,831.00	265,552.39	149,408.29					1,812,077.70
98-02-01							38,219.10													505,796.08
98-03-01																				38,219.10
98-04-01									1,820,325.72	3,651.00	6,763.06	24,571.00	2,469.00	33,173.30	2,428.21					1,893,387.29
98-05-01					1,367.50	9,894.50	225,461.74	33,080.85												279,804.59
98-06-01							419,997.73			38,960.00										458,957.73
98-07-01									910,298.71	59,170.32	158,831.50	67,250.85	29,571.85	9,930.00	40,521.41	27,993.16		20,560.00		1,324,149.49
98-08-01									226,146.00	15,288.00	56,960.00	132,725.00	8,883.00							471,904.00
98-11-01									598,840.00	2,877.00					38,609.45	30,000.00				670,325.45
99-01-01							891,124.00			13,932.00	7,970.00		15,969.00	103,348.16	59,262.72					1,091,669.88
99-02-01							263,094.00								5,998.00	10,000.00				279,082.00
99-04-01							346,328.99			9,411.96	125,927.00	24,000.00	3,480.00	16,000.00	31,300.00	11,548.44				571,206.39
99-06-01							47,750.00								20,481.99				8,492.86	76,724.87
99-06-02							56,080.00									20,000.00				78,080.00
99-07-01							323,712.00			6,518.00	17,472.00	83,250.00			6,185.66	6,440.62				443,636.26
2000-01-01							237,806.02			165,000.00	224,750.00			13,984.16	32,648.55	20,249.60			1,901.00	640,340.33
2000-02-01							78,100.89			41,600.00					8,894.85					133,595.74
2000-02-02							136,208.00													136,208.00
2000-03-01							1,410,133.97			14,796.00	14,000.00	210,655.00		30,754.05	33,974.00	55,641.61				1,773,354.63
2000-04							1,624.70													1,624.70
2000-04-01							2,174,536.71	64,454.45												2,263,646.00
2000-05-01					2,147.30	1,158.00	157,015.89	1,142.28												161,463.47
2000-06-01							866,466.00			238,080.00	27,400.00			23,500.00	90,480.56	31,591.98		2,145.00		1,304,643.54
2000-07-01							594,389.15			126,316.70	14,724.99			9,050.00	10,670.01	4,912.26		27,779.28		783,852.39
2000-09-01							401,711.00			331,634.00	729.00	174,730.00	9,162.00		36,475.86	32,368.03		8,260.00		1,003,632.89
2000-10-01							238,304.16			51,912.33	141,938.62		10,219.63	9,352.20	11,958.00	6,554.38				477,319.33
2000-11-01							103,474.00			47,754.00										151,228.00
2000-12-01							24,306.00								18,244.00	6,123.15				48,673.75



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 Con corte al: 30 de septiembre de 2016

RUBROS	Fomento a la Gen. y Aplic. del Conoc.	Becas de Fomento a la Perm.	Recom. a la Calidad del Trabajo	Apoyo Mensual Complern.	Servicios	Materiales	Bienes Muebles	Acervos Bibliog.	Mantenición	Cuota Compens.	Inscripción	Colegiatura	Seguro Médico	Instalación	Transporte y Viáticos	Material Didáctico	Beca Tesis	Graduación y Titulación	Serv. Educ.	TOTAL	
Anexos																					
2001-01-01										54,576.00					5,492.00	6,970.48					67,038.48
2001-02-01									487,472.45	189,312.04	7,315.00				3,740.00	11,650.00			130,885.46		865,384.95
2001-03-01									707,009.54	228,070.72	5,508.80	19,512.46	22,083.93		10,643.00	7,638.27					1,000,926.72
2001-04-01									751,818.08	334,285.27		431,706.40			63,157.90	21,720.82					1,602,668.47
2001-05																					153,642.48
2001-06																					7,458,309.08
2001-07-01									966,500.00	1,175,040.00	199,760.00	125,490.46			84,279.25	41,280.21			4,000.00	34,485.00	2,591,844.92
2001-08																					102,278.59
2001-09-01									473,137.45	218,776.41	19,342.98	29,232.00			42,966.40	14,530.26					972,975.50
2001-09-02										199,720.00		70,668.81			27,090.87	10,860.75					278,538.43
2001-10-01									439,000.00	566,806.00	2,000.00	132,500.00			55,073.00	30,000.00					1,218,888.00
2002-01	15,355.00																				217,367.94
2002-02-01									938,572.94	368,807.21	24,017.34	11,566.10	28,548.79		35,060.61	10,710.00					1,418,872.99
2002-02-02										130,680.00	27,500.00				33,822.55						192,002.55
UJATAB-USD																					4,876,155.50
UJATAB-MIN																					5,412,740.55
PTC-01-01	959,047.28	1,688,000.00		660,000.00	2,824.70	10,990.20	393,698.24	27,031.98													3,721,692.40
PTC-02-02	87,663.00	732,000.00		60,000.00	8,488.00		114,667.56	1,512.00													1,064,350.56
EXB-01-02		288,000.00					167,415.99														464,647.83
EXB-02-01	739,958.65	576,000.00		376,000.00		5,106.18	117,027.04	16,073.49													1,831,065.36
EXB-03-01		104,000.00					92,599.51	4,448.84													201,031.15
BECAS 2178									2,134,447.00	1,717,955.00	125,562.00	427,185.24			160,547.47	113,502.26					4,712,533.12
BECAS 2416									1,024,631.60	204,931.30	14,079.81	23,578.51	26,119.25		22,358.03	11,430.00					1,328,128.90
BECAS 2417										130,550.00	1,000.00	52,500.00			19,137.12	12,860.70					225,755.82
BECAS 1181									770,942.00	336,425.89	15,133.88	28,367.87	24,076.46		20,046.34	11,040.00					1,194,515.44
BECAS 2522																					1,360,626.16
BECAS 189									261,576.00	235,892.00	117,286.00				7,220.20	10,000.00					633,774.20
BECAS 2179									799,298.76	264,706.59	3,060.85		17,296.00		30,715.19	10,940.00					1,090,958.29
BECAS 371															453,931.55						453,931.55
BECAS 503										897,529.00	58,925.00	1,570,088.84			75,988.12	92,887.76					2,715,677.72

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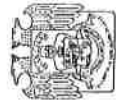


RUBROS	Fomento a la Gen. y Aplic. del Conoc.	Becas de Fomento a la Perm.	Reconocimiento a la Calidad del Trabajo	Apoyo Mensual Complement.	Servicios	Materiales	Bienes Muebles	Acervos Bibliog.	Manutención	Cuota Compens.	Inscripcion	Colegiatura	Seguro Médico	Instalacion	Transporte y Viaticos	Material Didactico	Beca Tesis	Graduación y Titulación	Serv. Educ.	TOTAL	
Anexos																					
RPTC-2657						857.61	127,927.24	10,112.40												138,897.45	
AINPTC-768	183,123.38	144,000.00					31,829.48														358,952.86
AINPTC-1401	602,060.93	565,500.00	238,500.00				171,683.43	14,185.46												1,591,929.82	
BECAS 1139									515,886.00	569,859.00	90,507.75	51,000.00			5,272.00	13,947.05		14,324.00		1,260,775.80	
AREP 1402	2,498.19	96,000.00					27,519.98														125,978.17
BECAS 2140									130,800.00	52,800.00		6,000.00			4,615.00	10,000.00				204,215.00	
BECAS 1140									782,376.10	332,387.45	1,386.10	34,362.16	33,034.40		16,207.83	25,846.91				1,205,610.99	
BECAS 2608									2,155,348.27	783,241.87	1,560.32	51,022.75	100,723.02		56,660.66	25,937.95		21,490.63		3,195,983.51	
UAJTAB- CA141948715578					231,377.35	60,576.05	38,885.96								555,171.84					887,010.60	
AINPTC 1938	22,643.74																				22,643.74
AINPTC 2245	157,925.63																				157,925.63
AINPTC 2373	228,705.01	132,000.00	66,514.00				61,693.00	5,402.00													494,314.01
AREP-2388	230,108.23	144,000.00	84,000.00				35,338.50														493,447.73
AINPTC 2447	39,301.61																				39,301.61
INPTC 2523	8,912.50	68,000.00					2,562.00														99,474.50
RAPTCPD 2529						20,091.50	321,831.11	14,279.00													356,201.61
AINPTC 2582	2,559,834.43	1,435,480.00	391,480.00		4,085.93		156,468.97	5,000.00													4,555,349.33
AREP 2727	256,100.48	144,000.00					38,576.15														439,676.64
AINPTC 2974	198,786.47	144,000.00	78,000.00			857.44	16,753.11														438,397.02
AINPTC 2248	70,280.22																				70,280.22
AREP 2359	22,724.00																				22,724.00
BECAS 1592									537,690.00	267,548.00		96,600.00			15,098.00	29,699.03					949,936.03
BECAS 1593									2,711,859.40	1,208,576.29	964.90	76,705.47	81,042.12		70,278.97	38,862.42					4,185,287.57
BECAS 1594									256,910.27	517,966.86					8,500.00	10,996.34				794,373.47	
2935																					26,897.95
RAPTCPD 1498																					63,977.63
AREP 455	143,899.68	72,000.00				18,049.13	45,928.50														215,695.68
AREP 1680	55,467.25	144,000.00					4,888.00														204,365.25
RAPTCPD 1836						29,069.90	263,361.43	2,170.00													294,551.33
AINPTC 1905	137,413.65	288,000.00					68,291.24	5,000.00													499,704.89



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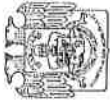
RUBROS	Fomento a la Gen. y Aplic. del Conoc.	Becas de Fomento a la Perm.	Recon. a la Calidad del Trabajo	Apoyo Mensual Complern.	Servicios	Materiales	Bienes Muebles	Acervos Bibliog.	Manutención	Cuota Compens.	Inscripcion	Colectadura	Seguro Médico	Instalacion	Transporte y Viajeros	Material Didactico	Beca Tesis	Graduación y Titulación	Serv. Educ.	TOTAL	
Anexos																					
RAPTCPD 2204						5,108.23														5,108.23	
AREP 2935							2,498.00														2,498.00
AINPTC 0090	221,853.26	144,000.00					6,545.98	4,238.00													376,635.26
AINPTC 0401	5,960.85																				5,960.85
RAPTCPD 420							108,259.74														108,259.74
BECA 2049									595,410.00	119,082.00						10,940.00					725,432.00
BECA 1978									247,044.00	347,500.00	12,500.00	107,500.00			5,000.00	10,000.00					729,544.00
BECA 1829									181,650.00	188,632.00					5,000.00	9,999.25					386,281.25
RAPTCPD 1524					3,450.00	2,758.97	383,188.05	5,000.00													404,377.02
RAPTCPD 1902						14,034.76	1,097,408.02	61,304.98													1,172,747.76
AREP 2417	1,170,167.73	456,454.82	281,000.00		9,084.60	23,415.48	350,957.29	2,803.00													2,293,482.92
AINPTC 2598	1,349,017.02	504,000.00	367,000.00		7,355.40		233,759.76	10,389.50													2,471,520.68
AINPTC 3088		48,000.00					25,891.27														73,891.27
AREP 2731	41,500.30		60,000.00				15,914.00														117,414.30
AREP 3189	731,967.15	288,000.00	224,000.00		2,000.00		138,237.89	13,816.00													1,399,021.04
BECAS 3190									1,271,950.00	1,200,654.00	15,970.00	466,500.00			20,000.00	49,821.75					3,025,165.75
AINPTC 1233	54,088.91																				54,088.91
AINPTC 1837	518,432.19	144,000.00				3,998.88	35,225.01														701,656.08
RAPTCPD 3047					4,000.00	4,149.05	678,594.20	50,781.00													737,514.25
AINPTC 3188	478,932.77		60,000.00		8,000.00		31,901.88	8,017.42													584,932.07
AREP 3575	215,346.42						39,797.13														255,143.55
RAPTCPD 1833	248,220.54						25,646.94	5,840.00													280,706.48
LUAT-CA-15 (CA-116					196,107.01	67,106.42	36,342.30	9,904.54			7,980.00				159,666.86	5,500.00					482,607.13
AREP 3985	535,721.32	150,000.00	120,000.00				79,987.42														885,708.74
BECAS 4312									599,112.00	1,078,128.00	1,500.00	161,100.00			14,072.50	36,625.97					2,250,538.47
BECAS 4311									846,178.17	274,284.68	36,599.72		33,849.05		41,249.40	19,833.60					1,350,704.62
RAPTCPD 3661					35,675.00		1,674,904.30	58,864.45													1,769,544.76
AINPTC 3984	34,980.75	72,000.00					30,338.92	9,661.08													146,980.75
AREP 4303	566,627.16	144,000.00	119,000.00				44,516.45	21,885.00													896,028.61
AREP 4376	171,899.32	562,000.00			10,040.26		462,827.34	56,884.75													1,253,451.67



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Anexos																					
RAPTCPD 4963					2,001.00	11,300.00	1,018,351.38	95,000.00													1,127,660.38
BECAS 5301									754,629.50	313,738.45	5,666.39	15,811.07	40,179.05			17,220.00					1,176,366.12
BECAS 5407									239,778.00	170,643.00											410,421.00
BECAS 5300									691,950.02	168,706.03	99,794.70	137,599.24	30,498.00			12,130.00					1,161,647.99
AINPTC 7315	652,200.77	216,000.00					78,076.28	13,335.00													1,159,612.05
AIRCA 1086 CA/56/ZZZ178/185191					75,400.01	278,748.85	273,468.25	9,916.00			19,400.00				287,560.29		69,956.00				1,014,419.40
BECAS 5546									523,152.00	668,788.00	18,800.00	237,697.00			14,279.00	30,000.00					1,710,553.00
AINPTC 3702	1,353,739.22	792,560.01	264,000.00		4,999.60		395,512.41	17,978.52													2,828,789.76
AREP 3705	518,558.22	72,000.00	168,000.00				39,861.78	9,200.00													807,618.00
RAPTCPD 4456					36,000.00		1,027,546.99	21,551.60													1,085,098.59
BECAS 5538									1,149,760.40	522,968.18			26,723.00								1,732,391.58
AIRCA 8660 CA/228/229/230/234/2					153,850.00	95,250.00	59,768.72	0,000.00			7,470.06										486,654.94
AINPTC 6695	107,152.91	144,000.00	60,000.00				193,577.28	0,000.00													502,730.19
AINPTC 3663	3,535,661.11	1,949,000.00	515,000.00				1,560,191.63	67,748.55													7,636,298.29
AIRCA 2152 CA/20/17/51/71/87					47,226.02	218,363.87	190,362.82				23,120.00				319,674.70						990,851.41
AINPTC 4379							1,094,439.94	12,456.00													1,105,909.94
AIRCA 4610 CA/237239					65,876.00	20,963.23	62,817.32				9,600.00				136,483.73						340,680.28
AINPTC 8115	1,771,541.77	570,000.00	225,000.00		4,000.00	332.20	292,620.92														2,869,494.89
AINPTC 8116	103,943.49	72,000.00					47,037.06	4,999.93													227,880.48
AINPTC 9747	211,266.07	72,000.00					34,498.86	4,000.00													321,764.95
AIRCA 4864 CA-195							168,822.89														166,822.69
PIPROMEPI03.5/1																					150,593.12
3/5/266 CA 240/15					10,000.00	1,400.00		15,600.00													669,225.31
PIPROMEPI03.5/1					149,848.77	234,292.06	182,596.10			3,491.18					79,007.20		20,000.00				160,117.70
3/7287 CA																					1,395,772.44
PIPROMEPI03.5/1							80,117.72	79,999.98													2,221,202.99
3/5781																					1,669,973.47
PIPROMEPI03.5/1																					364,962.32
3/6595																					1,265,662.65
PIPROMEPI03.5/1																					8,795,684.38
3/6635																					
PIPROMEPI03.5/1																					
3/6636																					
PIPROMEPI03.5/1																					
3/6442																					
PIPROMEPI03.5/1	2,640,442.18	3,386,458.00	352,971.97			28,100.95	2,267,151.27	120,560.00													
3/7044																					

UNIVERSIDAD JUÁREZ AUTÓNOMA DE TABASCO
PROGRAMA DE MEJORAMIENTO DEL PROFESORADO
INFORME FINANCIERO ACUMULADO No. 100
Con corte al: 30 de septiembre de 2016



RUBROS	Fomento a la Gen. y Aplic. del Conoc.	Becas de Fomento a la Perm.	Recon. a la Calidad del Trabajo	Apoyo Mensual Complém.	Servicios	Materiales	Bienes Muebles	Acervos Bibliog.	Manutención	Cuota Compens.	Inscripción	Colegiatura	Seguro Médico	Instalación	Transporte y Viáticos	Material Didáctico	Beca Tesis	Graduación y Titulación	Serv. Educ.	TOTAL
Anechos																				
PIPROMEPI03.51 37045	44,067.56	24,000.00					39,339.76													107,407.32
PIPROMEPI03.51 39040	269,968.67	66,000.00					66,075.64										4,000.00			402,044.31
DSA/103.51/42037					1,26,959.59	69,598.38			28,064.00	31,500.00										261,562.37
DSA/103.51/45380									174,384.00	189,000.00	11,000.00	59,610.00			5,000.00	10,000.00				448,994.00
DSA/103.51/47266						1,940.00	960,178.63	28,999.00												991,117.63
DSA/103.51/49352	463,033.93	5,000.00	105,000.00			137,203.08	107,873.61								38,862.00					855,002.62
DSA/103.51/411341					33,150.00	37,758.98	12,260.04								2,756.00		10,000.00			95,923.02
DSA/103.51/411765					45,000.00										27,292.03		22,958.00			95,250.03
DSA/103.51/411676							92,758.91													92,758.91
DSA/103.51/49092							29,998.00													29,998.00
DSA/103.51/43048							67,070.91	1,000.00												68,070.91
DSA/103.51/56416									159,852.00	90,024.00		4,300.00								254,176.00
DSA/103.51/56600									347,200.00	83,228.00	22,388.40		13,615.48		20,546.50	18,850.00				505,938.38
DSA/103.51/56883	514,509.83	216,000.00				46,633.66	71,093.67	2,000.00												850,237.16
DSA/103.51/51045 2	81,205.05	204,000.00	55,000.00				79,197.50													419,402.55
DSA/103.51/51110 1					184,792.92	18,503.29	131,240.75	22,477.79							403,270.41		50,398.96			810,684.12
DSA/103.51/59085						12,646.80	1,051,435.65	2,980.00												1,067,072.45
DSA/103.51/51034 0							125,597.47													125,597.47
DSA/103.51/51045 3	18,428.28						131,924.26													148,352.54
DSA/103.51/51420 0							17,214.40										15,000.00			17,214.40
DSA/103.51/51445 1									377,232.00	396,532.00	12,690.00	30,852.76			7,999.00	20,000.00				845,216.76
DSA/103.51/65835																				
TOTAL POR RUBRO	25,917,497.19	17,717,452.83	3,889,465.97	1,098,000.00	4,981,637.84	1,923,053.38	31,529,831.61	1,214,941.17	42,703,398.51	25,044,130.50	2,203,047.38	6,656,638.72	617,497.78	201,253.41	4,900,393.79	1,504,562.53	590,177.05	309,944.97	165,390.46	172,154,419.67

[Firma]
DR. JOSÉ MANUEL PINA GUTIERREZ
RECTOR

[Firma]
DRA. DORA MARÍA FRÍAS MARQUEZ
RESPONSABLE INSTITUCIONAL DEL PRODEP