

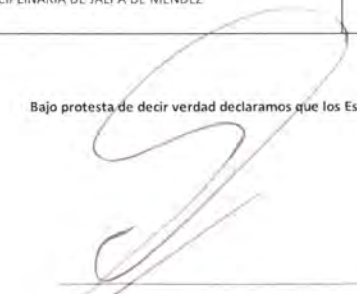


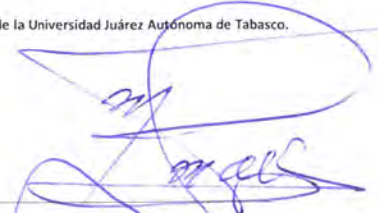
**UNIVERSIDAD JUÁREZ AUTÓNOMA DE TABASCO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo del 2020**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q)</b>	<b>178,990,187.50</b>	<b>12,112,462.82</b>	<b>191,102,650.32</b>	<b>10,323,643.99</b>	<b>10,237,160.24</b>	<b>180,779,006.33</b>
A. RECTORIA	5,343,200.00	4,136,853.85	9,480,053.85	3,256,693.36	3,229,586.87	6,223,360.49
B. SECRETARIA DE SERVICIOS ACADEMICOS	15,039,936.00	1,061,426.38	16,101,362.38	403,553.41	397,544.64	15,697,808.97
C. SECRETARIA DE INVESTIGACION, POSGRADO Y VINCULACION	72,000.00	4,638.15	76,638.15	0.00	0.00	76,638.15
D. SECRETARIA DE SERVICIOS ADMINISTRATIVOS	0.00	635,986.58	635,986.58	521,728.25	521,728.25	114,258.33
E. SECRETARIA DE FINANZAS	83,522,053.11	2,621,018.92	86,143,072.03	4,826,128.56	4,818,903.32	81,316,943.47
F. DIVISION ACADEMICA DE CIENCIAS AGROPECUARIAS	5,344,604.00	50,000.00	5,394,604.00	56,496.36	56,496.36	5,338,107.64
G. DIVISION ACADEMICA DE CIENCIAS BASICAS	591,680.00	50,000.00	641,680.00	1,542.00	1,542.00	640,138.00
H. DIVISION ACADEMICA DE CIENCIAS BIOLOGICAS	1,327,392.00	383,053.06	1,710,445.06	283,401.40	283,401.40	1,427,043.66
I. DIVISION ACADEMICA DE CIENCIAS DE LA SALUD	32,411,451.39	1,473,119.98	33,884,571.37	598,692.88	576,235.63	33,285,878.49
J. DIVISION ACADEMICA DE CIENCIAS ECONOMICO ADMINISTRATIVAS	6,061,000.00	150,000.00	6,211,000.00	116,447.07	115,999.31	6,094,552.93
K. ACADEMICA DE EDUCACION Y ARTES	3,007,547.00	100,000.00	3,107,547.00	15,500.00	15,500.00	3,092,047.00
L. DIVISION ACADEMICA DE CIENCIAS SOCIALES Y HUMANIDADES	4,108,500.00	784,027.54	4,892,527.54	158,652.62	154,075.30	4,733,874.92
M. DIVISION ACADEMICA DE INFORMATICA Y SISTEMAS	864,894.00	100,000.00	964,894.00	0.00	0.00	964,894.00
N. DIVISION ACADEMICA DE INGENIERIA Y ARQUITECTURA	14,335,000.00	50,000.00	14,385,000.00	0.00	0.00	14,385,000.00
O. DIVISION ACADEMICA MULTIDISCIPLINARIA DE LOS RIOS	777,030.00	254,034.40	1,031,064.40	31,710.71	31,710.71	999,353.69
P. DIVISION ACADEMICA MULTIDISCIPLINARIA DE COMALCALCO	2,656,500.00	194,025.56	2,850,525.56	34,436.45	34,436.45	2,816,089.11
Q. DIVISION ACADEMICA MULTIDISCIPLINARIA DE JALPA DE MENDEZ	3,527,400.00	64,278.40	3,591,678.40	18,660.92	0.00	3,573,017.48
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R)</b>	<b>2,262,128,804.00</b>	<b>55,724,089.20</b>	<b>2,317,852,893.20</b>	<b>539,964,734.81</b>	<b>490,692,580.93</b>	<b>1,777,888,158.39</b>
A. PATRONATO	872,755.00	0.00	872,755.00	127,091.70	109,584.35	745,663.30
B. RECTORIA	78,964,487.30	4,740,498.61	83,704,985.91	18,333,388.53	16,753,141.49	65,371,597.38
C. SECRETARIA DE SERVICIOS ACADEMICOS	193,433,161.85	2,837,786.86	196,270,948.71	44,236,922.23	40,033,213.50	152,034,026.48
D. SECRETARIA DE INVESTIGACION, POSGRADO Y VINCULACION	23,900,373.80	5,642,434.04	29,542,807.84	6,558,064.88	6,113,099.77	22,984,742.96
E. SECRETARIA DE SERVICIOS ADMINISTRATIVOS	454,041,856.40	99,673,233.09	553,715,089.49	138,280,331.06	134,178,506.64	415,434,758.43
F. SECRETARIA DE FINANZAS	336,579,400.13	-91,063,055.26	245,516,344.87	4,447,752.71	4,035,603.30	241,068,592.16
G. DIVISION ACADEMICA DE CIENCIAS AGROPECUARIAS	90,340,087.77	2,532,645.87	92,872,733.64	25,064,615.50	22,107,661.42	67,808,118.14
H. DIVISION ACADEMICA DE CIENCIAS BASICAS	96,831,040.32	2,624,889.51	99,455,929.83	26,588,387.21	23,388,878.14	72,867,542.62
I. DIVISION ACADEMICA DE CIENCIAS BIOLOGICAS	120,743,358.42	7,707,725.20	128,451,083.62	33,306,252.13	29,269,199.17	95,144,831.49
J. DIVISION ACADEMICA DE CIENCIAS DE LA SALUD	171,929,513.46	7,045,523.10	178,975,036.56	53,458,920.55	47,744,392.54	125,516,116.01
K. DIVISION ACADEMICA DE CIENCIAS ECONOMICO ADMINISTRATIVAS	149,329,942.08	-1,923,412.73	147,406,529.35	39,523,722.99	34,777,400.89	107,882,806.36
L. DIVISION ACADEMICA DE EDUCACION Y ARTES	103,794,791.73	2,834,234.78	106,629,026.51	32,786,829.78	28,667,587.16	73,842,196.73
M. DIVISION ACADEMICA DE CIENCIAS SOCIALES Y HUMANIDADES	100,720,295.42	3,760,105.24	104,480,400.66	27,935,542.71	24,597,418.06	76,544,857.95
N. DIVISION ACADEMICA DE INFORMATICA Y SISTEMAS	68,743,347.91	803,938.45	69,547,286.36	18,594,815.99	16,369,686.51	50,952,470.37
O. DIVISION ACADEMICA DE INGENIERIA Y ARQUITECTURA	116,536,548.79	3,083,515.14	119,620,063.93	33,001,522.87	28,986,529.58	86,618,541.06
P. DIVISION ACADEMICA MULTIDISCIPLINARIA DE LOS RIOS	57,858,272.05	2,011,735.58	59,870,007.63	15,712,243.70	13,810,368.89	44,157,763.93
Q. DIVISION ACADEMICA MULTIDISCIPLINARIA DE COMALCALCO	53,979,436.02	1,893,290.23	55,872,726.25	12,929,536.38	11,599,783.03	42,943,189.87
R. DIVISION ACADEMICA MULTIDISCIPLINARIA DE JALPA DE MENDEZ	43,530,135.55	1,519,001.49	45,049,137.04	9,078,793.89	8,150,526.49	35,970,343.15
<b>III. Total de Egresos (III = I + II)</b>	<b>2,441,118,991.50</b>	<b>67,836,552.02</b>	<b>2,508,955,543.52</b>	<b>550,288,378.80</b>	<b>500,929,741.17</b>	<b>1,958,667,164.72</b>

Las notas adjuntas son parte de este estado

Bajo protesta de decir verdad declaramos que los Estados Presupuestales y sus Notas, son razonablemente correctos y son responsabilidad de la Universidad Juárez Autónoma de Tabasco.

  
**L.D. GUILLERMO NARVAÉZ OSORIO**  
**RECTOR**

  
**MIGUEL ARMANDO VELÉZ TELLEZ**  
**SECRETARIO DE FINANZAS**