



UNIVERSIDAD JUÁREZ AUTÓNOMA DE TABASCO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre del 2019
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P)	0.00	126,777,920.64	126,777,920.64	124,584,126.67	124,310,732.88	2,193,793.97
A. RECTORIA	0.00	15,962,984.21	15,962,984.21	15,962,470.21	15,952,970.21	514.00
B. SECRETARIA DE SERVICIOS ACADÉMICOS	0.00	10,280,715.26	10,280,715.26	10,189,729.83	10,178,791.24	90,985.43
C. SECRETARIA DE SERVICIOS ADMINISTRATIVOS	0.00	8,937,569.14	8,937,569.14	8,937,569.14	8,937,569.14	0.00
D. SECRETARIA DE FINANZAS	0.00	61,556,749.56	61,556,749.56	61,557,263.56	61,557,263.56	-514.00
E. DIVISION ACADEMICA DE CIENCIAS AGROPECUARIAS	0.00	1,325,816.05	1,325,816.05	1,325,816.05	1,325,816.05	0.00
F. DIVISION ACADEMICA DE CIENCIAS BASICAS	0.00	556,656.69	556,656.69	554,873.21	554,873.21	1,783.48
G. DIVISION ACADEMICA DE CIENCIAS BIOLÓGICAS	0.00	2,625,560.45	2,625,560.45	2,567,273.92	2,519,425.21	58,286.53
H. DIVISION ACADEMICA DE CIENCIAS DE LA SALUD	0.00	13,245,800.61	13,245,800.61	11,781,566.90	11,699,746.69	1,464,233.71
I. DIVISION ACADEMICA DE CIENCIAS ECONOMICO ADMINISTRATIVAS	0.00	2,121,441.13	2,121,441.13	2,104,155.16	2,079,432.84	17,285.97
J. DIVISION ACADEMICA DE EDUCACION Y ARTES	0.00	982,077.90	982,077.90	980,836.33	960,082.61	1,241.57
K. DIVISION ACADEMICA DE CIENCIAS SOCIALES Y HUMANIDADES	0.00	3,451,533.91	3,451,533.91	3,244,278.07	3,234,639.70	207,255.84
L. DIVISION ACADEMICA DE INFORMATICA Y SISTEMAS	0.00	687,049.99	687,049.99	643,430.25	643,430.25	43,619.74
M. DIVISION ACADEMICA DE INGENIERIA Y ARQUITECTURA	0.00	2,376,856.97	2,376,856.97	2,297,846.08	2,234,815.53	79,010.89
N. DIVISION ACADEMICA MULTIDISCIPLINARIA DE LOS RIOS	0.00	873,327.06	873,327.06	868,350.77	866,560.79	4,976.29
O. DIVISION ACADEMICA MULTIDISCIPLINARIA DE COMALCALCO	0.00	1,052,271.45	1,052,271.45	1,034,756.93	1,034,756.93	17,514.52
P. DIVISION ACADEMICA MULTIDISCIPLINARIA DE JALPA DE MENDEZ	0.00	741,510.26	741,510.26	533,910.26	530,558.92	207,600.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R)	1,949,543,439.00	780,470,716.30	2,730,014,155.30	2,668,428,588.27	2,506,990,466.77	61,585,567.03
A. PATRONATO	909,517.08	-330,106.80	579,410.28	579,410.28	531,501.90	0.00
B. RECTORIA	55,277,252.72	44,536,265.41	99,813,518.13	95,948,929.16	88,813,160.45	3,864,588.97
C. SECRETARIA DE SERVICIOS ACADÉMICOS	140,692,590.73	84,259,511.34	224,952,102.07	220,078,767.61	204,055,075.31	4,873,334.46
D. SECRETARIA DE INVESTIGACION, POSGRADO Y VINCULACION	20,297,667.27	16,220,394.98	36,518,062.25	31,354,803.57	29,250,374.30	5,163,258.68
E. SECRETARIA DE SERVICIOS ADMINISTRATIVOS	434,292,939.11	364,615,479.95	798,908,419.06	784,973,685.72	764,149,512.41	13,934,733.34
F. SECRETARIA DE FINANZAS	314,454,149.55	-244,693,615.64	69,760,533.91	62,500,311.12	60,138,641.88	7,260,222.79
G. DIVISION ACADEMICA DE CIENCIAS AGROPECUARIAS	75,766,514.56	38,001,085.39	113,767,599.95	110,290,998.10	101,345,005.86	3,476,601.85
H. DIVISION ACADEMICA DE CIENCIAS BASICAS	73,339,034.22	51,136,644.60	124,475,678.82	123,035,777.57	113,683,595.07	1,439,901.25
I. DIVISION ACADEMICA DE CIENCIAS BIOLÓGICAS	100,772,364.52	74,193,669.01	174,966,033.53	172,101,362.26	160,237,087.18	2,864,671.27
J. DIVISION ACADEMICA DE CIENCIAS DE LA SALUD	145,963,486.32	90,267,387.76	236,230,874.08	233,466,940.50	216,018,109.74	2,763,933.58
K. DIVISION ACADEMICA DE CIENCIAS ECONOMICO ADMINISTRATIVAS	144,581,171.94	27,154,459.65	171,735,631.59	171,086,934.88	157,253,554.92	648,696.71
L. DIVISION ACADEMICA DE EDUCACION Y ARTES	89,404,328.55	52,893,039.59	142,297,368.14	141,087,797.21	129,612,098.78	1,209,570.93
M. DIVISION ACADEMICA DE CIENCIAS SOCIALES Y HUMANIDADES	86,295,646.12	41,240,659.72	127,536,305.84	126,270,581.92	116,380,608.35	1,265,723.92
N. DIVISION ACADEMICA DE INFORMATICA Y SISTEMAS	55,763,805.04	26,359,187.94	82,122,992.98	81,138,216.73	74,418,938.42	984,776.25
O. DIVISION ACADEMICA DE INGENIERIA Y ARQUITECTURA	97,350,551.22	59,107,559.73	156,458,110.95	146,390,146.84	134,397,562.30	10,067,964.11
P. DIVISION ACADEMICA MULTIDISCIPLINARIA DE LOS RIOS	46,633,878.81	18,916,895.34	65,550,774.15	64,910,941.61	60,091,183.40	639,832.54
Q. DIVISION ACADEMICA MULTIDISCIPLINARIA DE COMALCALCO	45,216,073.81	13,595,297.47	58,811,371.28	57,985,754.12	54,442,850.10	825,617.16
R. DIVISION ACADEMICA MULTIDISCIPLINARIA DE JALPA DE MENDEZ	22,532,467.43	22,996,900.86	45,529,368.29	45,227,229.07	42,171,606.40	302,139.22
III. Total de Egresos (III = I + II)	1,949,543,439.00	907,248,636.94	2,856,792,075.94	2,793,012,714.94	2,631,301,199.65	63,779,361.00

Las notas adjuntas son parte de este estado

Bajo protesta de decir verdad declaramos que los Estados Presupuestales y sus Notas, son razonablemente correctos y son responsabilidad de la Universidad Juárez Autónoma de Tabasco.

DR. JOSÉ MANUEL PIÑA GUTIÉRREZ
RECTOR

UJAT

SECRETARIA DE FINANZAS

L.C.P. ELENA OCAÑA RODRÍGUEZ
SECRETARIA DE FINANZAS