



UNIVERSIDAD JUÁREZ AUTÓNOMA DE TABASCO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo del 2018
(PESOS)

Concepto	Egresos				Subejercicio (e)	
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado		Pagado
GASTO NO ETIQUETADO	0.00	54,842,272.12	54,842,272.12	28,814,628.20	27,844,271.46	26,027,643.92
RECTORIA	0.00	4,938,479.86	4,938,479.86	4,243,513.85	3,898,701.05	694,966.01
SECRETARIA DE SERVICIOS ACADEMICOS	0.00	2,369,828.37	2,369,828.37	1,023,867.79	984,794.94	1,345,960.58
SECRETARIA DE SERVICIOS ADMINISTRATIVOS	0.00	3,613,591.26	3,613,591.26	2,582,134.70	2,452,134.70	1,031,456.56
SECRETARIA DE FINANZAS	0.00	26,555,415.75	26,555,415.75	16,423,036.74	16,422,977.67	10,132,379.01
DIVISION ACADEMICA DE CIENCIAS AGROPECUARIAS	0.00	221,670.01	221,670.01	68,791.51	68,791.51	152,878.50
DIVISION ACADEMICA DE CIENCIAS BASICAS	0.00	408,737.86	408,737.86	103,259.07	103,259.07	305,478.79
DIVISION ACADEMICA DE CIENCIAS BIOLÓGICAS	0.00	8,629,333.21	8,629,333.21	2,132,858.96	1,856,794.27	6,496,474.25
DIVISION ACADEMICA DE CIENCIAS DE LA SALUD	0.00	4,692,870.75	4,692,870.75	1,388,750.65	1,233,980.92	3,304,120.10
DIVISION ACADEMICA DE CIENCIAS ECONOMICO ADMINISTRATIVAS	0.00	1,040,846.75	1,040,846.75	430,411.69	423,242.89	610,435.06
DIVISION ACADEMICA DE EDUCACION Y ARTES	0.00	176,778.03	176,778.03	32,818.57	32,818.57	143,959.46
DIVISION ACADEMICA DE CIENCIAS SOCIALES Y HUMANIDADES	0.00	1,403,201.37	1,403,201.37	194,443.83	187,161.79	1,208,757.54
DIVISION ACADEMICA DE CIENCIAS INFORMATICA Y SISTEMAS	0.00	88,320.24	88,320.24	44,132.69	44,132.69	44,187.55
DIVISION ACADEMICA DE INGENIERIA Y SISTEMAS	0.00	250,318.26	250,318.26	102,633.60	91,506.84	147,684.66
DIVISION ACADEMICA DE INGENIERIA Y ARQUITECTURA	0.00	109,757.92	109,757.92	43,974.55	43,974.55	65,783.37
DIVISION ACADEMICA MULTIDISCIPLINARIA DE COMALCALCO	0.00	343,122.48	343,122.48	0.00	0.00	343,122.48
DIVISION ACADEMICA MULTIDISCIPLINARIA DE JALPA DE MENDEZ	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO	1,872,416,157.00	110,186,384.41	1,982,602,541.41	701,114,158.10	667,856,048.42	1,281,488,383.31
PATRONATO	963,873.01	10,480.86	974,353.87	185,430.28	173,956.41	788,923.59
RECTORIA	62,415,154.85	2,495,974.12	64,911,128.97	21,243,789.50	20,257,118.83	43,667,339.47
SECRETARIA DE SERVICIOS ACADEMICOS	154,634,319.81	10,501,588.47	165,135,888.28	59,511,977.78	56,775,435.26	105,623,910.50
SECRETARIA DE INVESTIGACION, POSGRADO Y VINCULACION	21,851,027.98	2,398,666.83	24,249,694.71	8,867,371.44	8,454,391.68	15,382,323.27
SECRETARIA DE SERVICIOS ADMINISTRATIVOS	354,862,862.95	77,727,058.54	432,589,921.49	165,798,392.15	159,312,835.19	266,791,529.34
SECRETARIA DE FINANZAS	218,878,156.86	-89,818,706.92	129,059,449.94	6,684,641.73	6,453,217.39	122,374,808.21
DIVISION ACADEMICA DE CIENCIAS AGROPECUARIAS	87,294,715.01	8,429,728.39	95,724,443.40	34,898,351.57	32,975,868.61	60,826,091.83
DIVISION ACADEMICA DE CIENCIAS BASICAS	85,840,500.59	11,185,242.10	97,025,742.69	36,258,411.14	34,402,322.89	60,767,331.55
DIVISION ACADEMICA DE CIENCIAS BIOLÓGICAS	107,183,070.89	13,537,840.94	120,720,911.83	45,868,789.83	43,532,979.76	74,852,122.00
DIVISION ACADEMICA DE CIENCIAS DE LA SALUD	165,279,105.14	12,074,040.87	177,353,146.01	67,961,601.42	64,791,339.56	109,391,544.59
DIVISION ACADEMICA DE CIENCIAS ECONOMICO ADMINISTRATIVAS	131,658,213.05	5,681,579.44	137,339,792.49	54,325,443.53	51,352,800.43	83,014,348.96
DIVISION ACADEMICA DE EDUCACION Y ARTES	99,277,765.63	12,275,490.57	111,553,256.20	43,121,714.68	40,865,416.63	68,431,541.52
DIVISION ACADEMICA DE CIENCIAS SOCIALES Y HUMANIDADES	94,187,641.61	10,263,780.48	104,451,422.09	38,641,358.24	36,604,510.13	65,810,063.85
DIVISION ACADEMICA DE INFORMATICA Y SISTEMAS	61,649,415.63	5,949,639.83	67,599,055.46	25,047,801.07	23,637,192.47	42,551,254.39
DIVISION ACADEMICA DE INGENIERIA Y ARQUITECTURA	109,915,797.66	12,633,690.47	122,549,488.13	48,874,956.97	46,604,887.02	73,674,531.16
DIVISION ACADEMICA MULTIDISCIPLINARIA DE LOS RIOS	51,271,239.16	4,745,085.28	56,016,324.44	18,194,016.97	17,245,910.14	37,822,307.47
DIVISION ACADEMICA MULTIDISCIPLINARIA DE COMALCALCO	38,295,499.65	5,105,013.43	43,400,513.08	15,225,879.55	14,440,995.38	28,174,633.53
DIVISION ACADEMICA MULTIDISCIPLINARIA DE JALPA DE MENDEZ	26,957,797.62	4,990,210.71	31,948,008.33	10,404,230.25	9,974,870.64	21,543,778.08
III. Total de Egresos	1,872,416,157.00	165,028,656.53	2,037,444,813.53	729,928,786.30	695,700,319.88	1,307,516,027.23

Las notas adjuntas son parte de este estado

Bajo protesta de decir verdad declaramos que los Estados Presupuestales y sus Notas, son fehacientemente correctos y son responsabilidad de la Universidad Juárez Autónoma de Tabasco.



DR. JOSÉ MANUEL PIÑA GUTIÉRREZ
RECTOR

[Signature]

L.C.P. ELENA OCAÑA RODRÍGUEZ
SECRETARIA DE FINANZAS

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