

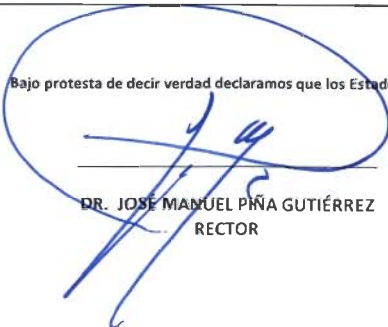


**UNIVERSIDAD JUÁREZ AUTÓNOMA DE TABASCO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Junio del 2018**  
**(PESOS)**

| Concepto   | Egresos                 |                              |                         |                         |                         | Subejercicio (e)      |
|--|-------------------------|------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
|  | Aprobado (d)            | Ampliaciones / (Reducciones) | Modificado              | Devengado               | Pagado                  |                       |
| <b>GASTO NO ETIQUETADO</b>                               | <b>0.00</b>             | <b>105,761,991.20</b>        | <b>105,761,991.20</b>   | <b>65,625,171.78</b>    | <b>63,425,147.39</b>    | <b>40,136,819.42</b>  |
| RECTORIA   | 0.00                    | 12,929,399.24                | 12,929,399.24           | 12,244,561.18           | 10,925,888.77           | 684,838.06            |
| SECRETARIA DE SERVICIOS ACADEMICOS                       | 0.00                    | 7,884,820.37                 | 7,884,820.37            | 3,406,761.82            | 3,199,965.47            | 4,478,058.55          |
| SECRETARIA DE INVESTIGACION, POSGRADO Y VINCULACION      | 0.00                    | 2,090,000.00                 | 2,090,000.00            | 2,021,000.00            | 2,021,000.00            | 69,000.00             |
| SECRETARIA DE SERVICIOS ADMINISTRATIVOS                  | 0.00                    | 6,458,157.49                 | 6,458,157.49            | 5,550,816.45            | 5,485,157.14            | 907,341.04            |
| SECRETARIA DE FINANZAS                                   | 0.00                    | 35,932,334.69                | 35,932,334.69           | 26,064,080.41           | 26,062,897.21           | 9,868,254.28          |
| DIVISION ACADEMICA DE CIENCIAS AGROPECUARIAS             | 0.00                    | 355,628.11                   | 355,628.11              | 348,019.42              | 348,019.42              | 7,608.69              |
| DIVISION ACADEMICA DE CIENCIAS BASICAS                   | 0.00                    | 408,737.86                   | 408,737.86              | 286,255.21              | 286,255.21              | 122,482.65            |
| DIVISION ACADEMICA DE CIENCIAS BIOLÓGICAS                | 0.00                    | 23,088,005.23                | 23,088,005.23           | 6,526,314.93            | 6,204,987.98            | 16,561,690.30         |
| DIVISION ACADEMICA DE CIENCIAS DE LA SALUD               | 0.00                    | 9,159,938.51                 | 9,159,938.51            | 4,063,459.55            | 3,986,460.31            | 5,096,478.96          |
| DIVISION ACADEMICA DE CIENCIAS ECONOMICO ADMINISTRATIVAS | 0.00                    | 2,208,616.43                 | 2,208,616.43            | 1,546,740.68            | 1,420,742.89            | 661,875.75            |
| DIVISION ACADEMICA DE EDUCACION Y ARTES                  | 0.00                    | 625,338.03                   | 625,338.03              | 228,545.11              | 228,545.11              | 396,792.92            |
| DIVISION ACADEMICA DE CIENCIAS SOCIALES Y HUMANIDADES    | 0.00                    | 2,967,228.87                 | 2,967,228.87            | 2,291,431.18            | 2,235,535.05            | 675,797.69            |
| DIVISION ACADEMICA DE INFORMATICA Y SISTEMAS             | 0.00                    | 175,615.44                   | 175,615.44              | 170,619.52              | 166,786.58              | 4,995.92              |
| DIVISION ACADEMICA DE INGENIERIA Y ARQUITECTURA          | 0.00                    | 371,328.26                   | 371,328.26              | 323,520.02              | 315,943.82              | 47,808.24             |
| DIVISION ACADEMICA MULTIDISCIPLINARIA DE LOS RIOS        | 0.00                    | 380,534.67                   | 380,534.67              | 211,025.09              | 205,376.79              | 169,509.58            |
| DIVISION ACADEMICA MULTIDISCIPLINARIA DE COMALCALCO      | 0.00                    | 349,467.52                   | 349,467.52              | 243,435.16              | 235,550.93              | 106,032.36            |
| DIVISION ACADEMICA MULTIDISCIPLINARIA DE JALPA DE MENDEZ | 0.00                    | 376,840.48                   | 376,840.48              | 98,586.05               | 96,034.71               | 278,254.43            |
| <b>GASTO ETIQUETADO</b>                                  | <b>1,872,416,157.00</b> | <b>178,679,777.77</b>        | <b>2,051,095,934.77</b> | <b>1,229,487,260.61</b> | <b>1,186,862,811.55</b> | <b>821,608,674.16</b> |
| PATRONATO  | 963,873.01              | -453,016.16                  | 510,856.85              | 284,182.99              | 271,361.97              | 226,673.86            |
| RECTORIA   | 62,415,154.85           | 15,709,665.00                | 78,124,819.85           | 35,992,779.61           | 34,026,752.67           | 42,132,040.24         |
| SECRETARIA DE SERVICIOS ACADEMICOS                       | 154,634,319.81          | 30,061,584.66                | 184,695,904.47          | 102,366,148.49          | 99,533,471.08           | 82,329,755.98         |
| SECRETARIA DE INVESTIGACION, POSGRADO Y VINCULACION      | 21,851,027.88           | 4,668,367.31                 | 26,519,395.19           | 15,471,897.23           | 14,978,507.19           | 11,047,497.96         |
| SECRETARIA DE SERVICIOS ADMINISTRATIVOS                  | 354,862,862.95          | 140,592,230.17               | 495,455,093.12          | 304,681,752.65          | 290,866,761.75          | 190,773,340.47        |
| SECRETARIA DE FINANZAS                                   | 218,878,156.86          | -105,632,114.50              | 113,246,042.36          | 54,092,135.42           | 53,715,454.09           | 59,153,906.94         |
| DIVISION ACADEMICA DE CIENCIAS AGROPECUARIAS             | 87,294,715.01           | 8,175,651.23                 | 95,470,366.24           | 56,235,196.01           | 54,443,883.69           | 39,235,170.23         |
| DIVISION ACADEMICA DE CIENCIAS BASICAS                   | 85,840,500.59           | 14,290,702.03                | 100,131,202.62          | 60,903,804.52           | 58,277,070.67           | 39,227,398.10         |
| DIVISION ACADEMICA DE CIENCIAS BIOLÓGICAS                | 107,183,070.89          | 14,686,390.30                | 121,869,461.19          | 75,960,089.96           | 73,443,070.50           | 45,909,371.23         |
| DIVISION ACADEMICA DE CIENCIAS DE LA SALUD               | 165,279,105.14          | 2,242,365.08                 | 167,521,470.22          | 111,030,763.69          | 107,699,989.10          | 56,490,706.53         |
| DIVISION ACADEMICA DE CIENCIAS ECONOMICO ADMINISTRATIVAS | 131,658,213.05          | -2,446,537.99                | 129,211,675.06          | 86,219,629.55           | 83,840,199.56           | 42,992,045.51         |
| DIVISION ACADEMICA DE EDUCACION Y ARTES                  | 99,277,765.63           | 11,789,343.97                | 111,067,109.60          | 70,171,159.45           | 67,832,247.48           | 40,895,950.15         |
| DIVISION ACADEMICA DE CIENCIAS SOCIALES Y HUMANIDADES    | 94,187,641.61           | 7,305,376.66                 | 101,493,018.27          | 62,309,282.75           | 60,538,268.54           | 39,183,735.52         |
| DIVISION ACADEMICA DE INFORMATICA Y SISTEMAS             | 61,649,415.63           | 7,763,456.32                 | 69,412,871.95           | 41,700,862.99           | 40,257,625.82           | 27,712,008.96         |
| DIVISION ACADEMICA DE INGENIERIA Y ARQUITECTURA          | 109,915,797.66          | 11,671,404.54                | 121,587,202.20          | 75,483,841.53           | 73,008,949.76           | 46,103,360.67         |
| DIVISION ACADEMICA MULTIDISCIPLINARIA DE LOS RIOS        | 51,271,239.16           | 4,440,192.03                 | 55,711,431.19           | 30,826,530.68           | 29,738,903.48           | 24,884,900.51         |
| DIVISION ACADEMICA MULTIDISCIPLINARIA DE COMALCALCO      | 38,295,499.65           | 7,227,554.62                 | 45,523,054.27           | 26,521,065.38           | 25,739,206.21           | 19,001,988.89         |
| DIVISION ACADEMICA MULTIDISCIPLINARIA DE JALPA DE MENDEZ | 26,957,797.62           | 6,587,162.50                 | 33,544,960.12           | 19,236,137.71           | 18,651,087.99           | 14,308,822.41         |
| <b>III. Total de Egresos</b>                             | <b>1,872,416,157.00</b> | <b>284,441,768.97</b>        | <b>2,156,857,925.97</b> | <b>1,295,112,432.39</b> | <b>1,250,287,958.94</b> | <b>861,745,493.58</b> |

Las notas adjuntas son parte de este estado

Bajo protesta de decir verdad declaramos que los Estados Presupuestales y sus Notas, son totalmente correctos y son responsabilidad de la Universidad Juárez Autónoma de Tabasco.

  
**DR. JOSÉ MANUEL PEÑA GUTIÉRREZ**  
**RECTOR**

  
**SECRETARIA**  
**DE FINANZAS**

  
**L.C.P. ELENA OCAÑA RODRÍGUEZ**  
**SECRETARIA DE FINANZAS**