



**UNIVERSIDAD JUÁREZ AUTÓNOMA DE TABASCO**  
**ESTADO ANALÍTICO DE INGRESOS**  
**DEL 01 DE ENERO AL 31 DE AGOSTO DE 2018**  
**(Cifras en Pesos)**

| Rubro de Ingresos                                                        | Ingreso                 |                            |                         |                            |                         | Diferencia<br>(6= 5 - 1) |
|--------------------------------------------------------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------------|--------------------------|
|                                                                          | Estimado                | Ampliaciones y Reducciones | Modificado              | Devengado                  | Recaudado               |                          |
|                                                                          | (1)                     | (2)                        | (3= 1 + 2)              | (4)                        | (5)                     |                          |
| Impuestos                                                                | 0.00                    | 0.00                       | 0.00                    | 0.00                       | 0.00                    | 0.00                     |
| Cuotas y Aportaciones de Seguridad Social                                | 0.00                    | 0.00                       | 0.00                    | 0.00                       | 0.00                    | 0.00                     |
| Contribuciones de Mejoras                                                | 0.00                    | 0.00                       | 0.00                    | 0.00                       | 0.00                    | 0.00                     |
| Derechos                                                                 | 0.00                    | 0.00                       | 0.00                    | 0.00                       | 0.00                    | 0.00                     |
| Productos <b>Nota 13 e)</b>                                              | 0.00                    | 6,340,135.08               | 6,340,135.08            | 3,430,768.55               | 3,430,768.55            | 3,430,768.55             |
| Corriente                                                                | 0.00                    | 6,340,135.08               | 6,340,135.08            | 3,430,768.55               | 3,430,768.55            | 3,430,768.55             |
| Capital                                                                  | 0.00                    | 0.00                       | 0.00                    | 0.00                       | 0.00                    | 0.00                     |
| Aprovechamientos <b>Nota 13 e)</b>                                       | 0.00                    | 201,632,376.87             | 201,632,376.87          | 106,914,580.10             | 106,914,580.10          | 106,914,580.10           |
| Corriente                                                                | 0.00                    | 201,632,376.87             | 201,632,376.87          | 106,914,580.10             | 106,914,580.10          | 106,914,580.10           |
| Capital                                                                  | 0.00                    | 0.00                       | 0.00                    | 0.00                       | 0.00                    | 0.00                     |
| Ingresos por Ventas de Bienes y Servicios <b>Nota 13 e)</b>              | 0.00                    | 8,718,109.16               | 8,718,109.16            | 1,623,333.88               | 1,594,308.05            | 1,594,308.05             |
| Participaciones y Aportaciones <b>Nota 13 e)</b>                         | 0.00                    | 17,941,051.51              | 17,941,051.51           | 17,882,948.06              | 13,096,148.06           | 13,096,148.06            |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas <b>Nota 13 e)</b> | 1,872,416,157.00        | 151,377,310.00             | 2,023,793,467.00        | 1,661,701,118.63           | 1,661,701,118.63        | -210,715,038.37          |
| Ingresos Derivados de Financiamientos                                    | 0.00                    | 0.00                       | 0.00                    | 0.00                       | 0.00                    | 0.00                     |
| <b>Total</b>                                                             | <b>1,872,416,157.00</b> | <b>386,008,982.62</b>      | <b>2,258,425,139.62</b> | <b>1,791,552,749.22</b>    | <b>1,786,736,923.39</b> | <b>-85,679,233.61</b>    |
|                                                                          |                         |                            |                         | <b>Ingresos excedentes</b> |                         |                          |

| Estado Analítico de Ingresos<br>Por Fuente de Financiamiento | Ingreso                 |                            |                         |                            |                         | Diferencia<br>(6= 5 - 1) |
|--------------------------------------------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------------|--------------------------|
|                                                              | Estimado                | Ampliaciones y Reducciones | Modificado              | Devengado                  | Recaudado               |                          |
|                                                              | (1)                     | (2)                        | (3= 1 + 2)              | (4)                        | (5)                     |                          |
| <b>Ingresos del Gobierno</b>                                 | <b>1,872,416,157.00</b> | <b>377,290,873.46</b>      | <b>2,249,707,030.46</b> | <b>1,789,929,415.34</b>    | <b>1,785,142,615.34</b> | <b>-87,273,541.66</b>    |
| Impuestos                                                    | 0.00                    | 0.00                       | 0.00                    | 0.00                       | 0.00                    | 0.00                     |
| Contribuciones de Mejoras                                    | 0.00                    | 0.00                       | 0.00                    | 0.00                       | 0.00                    | 0.00                     |
| Derechos                                                     | 0.00                    | 0.00                       | 0.00                    | 0.00                       | 0.00                    | 0.00                     |
| Productos                                                    | 0.00                    | 6,340,135.08               | 6,340,135.08            | 3,430,768.55               | 3,430,768.55            | 3,430,768.55             |
| Corriente                                                    | 0.00                    | 6,340,135.08               | 6,340,135.08            | 3,430,768.55               | 3,430,768.55            | 3,430,768.55             |
| Capital                                                      | 0.00                    | 0.00                       | 0.00                    | 0.00                       | 0.00                    | 0.00                     |
| Aprovechamientos                                             | 0.00                    | 201,632,376.87             | 201,632,376.87          | 106,914,580.10             | 106,914,580.10          | 106,914,580.10           |
| Corriente                                                    | 0.00                    | 201,632,376.87             | 201,632,376.87          | 106,914,580.10             | 106,914,580.10          | 106,914,580.10           |
| Capital                                                      | 0.00                    | 0.00                       | 0.00                    | 0.00                       | 0.00                    | 0.00                     |
| Participaciones y Aportaciones                               | 0.00                    | 17,941,051.51              | 17,941,051.51           | 17,882,948.06              | 13,096,148.06           | 13,096,148.06            |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas       | 1,872,416,157.00        | 151,377,310.00             | 2,023,793,467.00        | 1,661,701,118.63           | 1,661,701,118.63        | -210,715,038.37          |
| <b>Ingresos de Organismos y Empresas</b>                     | <b>0.00</b>             | <b>8,718,109.16</b>        | <b>8,718,109.16</b>     | <b>1,623,333.88</b>        | <b>1,594,308.05</b>     | <b>1,594,308.05</b>      |
| Cuotas y Aportaciones de Seguridad Social                    | 0.00                    | 0.00                       | 0.00                    | 0.00                       | 0.00                    | 0.00                     |
| Ingresos por Ventas de Bienes y Servicios                    | 0.00                    | 8,718,109.16               | 8,718,109.16            | 1,623,333.88               | 1,594,308.05            | 1,594,308.05             |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas       | 0.00                    | 0.00                       | 0.00                    | 0.00                       | 0.00                    | 0.00                     |
| <b>Ingresos derivados de financiamiento</b>                  | <b>0.00</b>             | <b>0.00</b>                | <b>0.00</b>             | <b>0.00</b>                | <b>0.00</b>             | <b>0.00</b>              |
| Ingresos Derivados de Financiamientos                        | 0.00                    | 0.00                       | 0.00                    | 0.00                       | 0.00                    | 0.00                     |
| <b>Total</b>                                                 | <b>1,872,416,157.00</b> | <b>386,008,982.62</b>      | <b>2,258,425,139.62</b> | <b>1,791,552,749.22</b>    | <b>1,786,736,923.39</b> | <b>-85,679,233.61</b>    |
|                                                              |                         |                            |                         | <b>Ingresos excedentes</b> |                         |                          |

Las notas adjuntas son parte de este estado

Bajo protesta de decir verdad declaramos que los Estados Presupuestales y sus Notas, son razonablemente correctos y son responsabilidad de la Universidad Juárez Autónoma de Tabasco.

  
**DR. JOSÉ MANUEL PIÑA GUTIÉRREZ**  
**RECTOR**

**UJAT**  
  
**SECRETARIA DE FINANZAS**

  
**L.C.P. ELENA OCAÑA RODRÍGUEZ**  
**SECRETARIA DE FINANZAS**