



**UNIVERSIDAD JUÁREZ AUTÓNOMA DE TABASCO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Junio de 2017**  
**(PESOS)**

Concepto	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>GASTO NO ETIQUETADO</b>	<b>46,610,070.00</b>	<b>60,934,068.02</b>	<b>107,544,138.02</b>	<b>70,315,608.83</b>	<b>69,086,865.25</b>	<b>37,228,529.19</b>
RECTORIA	0.00	13,792,510.11	13,792,510.11	12,627,497.40	12,488,468.98	1,165,012.71
SECRETARIA DE SERVICIOS ACADEMICOS	0.00	12,119,860.59	12,119,860.59	5,973,675.32	5,665,974.19	6,146,185.27
SECRETARIA DE INVESTIGACION, POSGRADO Y VINCULACION	0.00	159,968.16	159,968.16	0.00	0.00	159,968.16
SECRETARIA DE SERVICIOS ADMINISTRATIVOS	0.00	11,214,627.73	11,214,627.73	8,896,001.57	8,856,514.57	2,318,626.16
SECRETARIA DE FINANZAS	46,610,070.00	-16,268,659.58	30,341,410.42	23,122,337.08	23,121,063.08	7,219,073.34
DIVISION ACADEMICA DE CIENCIAS AGROPECUARIAS	0.00	869,266.36	869,266.36	449,900.18	424,875.98	419,366.18
DIVISION ACADEMICA DE CIENCIAS BASICAS	0.00	1,112,402.45	1,112,402.45	398,247.27	394,733.28	714,155.18
DIVISION ACADEMICA DE CIENCIAS BIOLÓGICAS	0.00	19,250,680.96	19,250,680.96	10,189,007.91	9,837,198.94	9,061,673.05
DIVISION ACADEMICA DE CIENCIAS DE LA SALUD	0.00	9,205,722.29	9,205,722.29	3,980,564.85	3,927,715.24	5,225,157.44
DIVISION ACADEMICA DE CIENCIAS ECONÓMICO ADMINISTRATIVAS	0.00	2,024,139.38	2,024,139.38	1,704,892.61	1,692,903.52	319,246.77
DIVISION ACADEMICA DE EDUCACION Y ARTES	0.00	1,070,152.33	1,070,152.33	508,203.50	477,295.85	561,948.83
DIVISION ACADEMICA DE CIENCIAS SOCIALES Y HUMANIDADES	0.00	4,234,836.53	4,234,836.53	1,152,563.02	1,033,763.46	3,082,273.51
DIVISION ACADEMICA DE CIENCIAS SOCIALES Y SISTEMAS	0.00	276,239.43	276,239.43	154,991.78	148,383.03	121,247.65
DIVISION ACADEMICA DE INFORMATICA Y SISTEMAS	0.00	343,454.42	343,454.42	190,115.76	190,115.76	153,338.66
DIVISION ACADEMICA DE INGENIERIA Y ARQUITECTURA	0.00	330,274.08	330,274.08	224,465.76	175,752.67	105,808.32
DIVISION ACADEMICA MULTIDISCIPLINARIA DE LOS RIOS	0.00	734,885.58	734,885.58	682,911.11	641,872.99	51,974.47
DIVISION ACADEMICA MULTIDISCIPLINARIA DE COMALCALCO	0.00	463,707.20	463,707.20	60,233.71	60,233.71	403,473.49
DIVISION ACADEMICA MULTIDISCIPLINARIA DE JALPA DE MENDEZ	0.00	212,557,088.35	2,070,762,748.35	1,028,209,788.13	984,876,813.95	1,042,552,960.22
<b>GASTO ETIQUETADO</b>	<b>1,858,205,660.00</b>	<b>465,465.46</b>	<b>2,070,762,748.35</b>	<b>1,028,209,788.13</b>	<b>984,876,813.95</b>	<b>1,042,552,960.22</b>
PATRONATO	465,465.46	0.00	465,465.46	223,195.71	211,251.14	242,269.75
RECTORIA	55,223,587.12	21,912,354.32	77,135,941.44	35,302,469.75	34,073,114.33	41,833,471.69
SECRETARIA DE SERVICIOS ACADEMICOS	160,498,584.25	23,654,393.76	184,152,978.01	91,128,120.18	87,819,403.41	93,024,857.83
SECRETARIA DE INVESTIGACION, POSGRADO Y VINCULACION	24,557,011.24	30,252,728.80	54,809,740.04	31,633,734.54	31,054,281.25	23,176,005.50
SECRETARIA DE SERVICIOS ADMINISTRATIVOS	332,785,635.55	94,188,698.99	426,974,334.54	255,213,550.62	248,634,389.27	171,760,783.92
SECRETARIA DE FINANZAS	250,045,054.24	-109,004,282.35	141,040,771.89	8,603,592.17	8,126,998.65	132,437,179.72
DIVISION ACADEMICA DE CIENCIAS AGROPECUARIAS	80,110,407.13	8,827,860.83	88,938,267.96	43,001,824.39	41,070,466.79	45,936,443.57
DIVISION ACADEMICA DE CIENCIAS BASICAS	78,316,566.55	24,256,393.91	102,572,960.46	53,009,411.78	51,013,115.19	49,563,548.68
DIVISION ACADEMICA DE CIENCIAS BIOLÓGICAS	119,732,094.11	14,856,982.77	134,589,076.88	63,295,225.66	60,529,718.10	71,293,851.22
DIVISION ACADEMICA DE CIENCIAS DE LA SALUD	174,133,796.19	15,542,278.15	189,676,074.34	94,333,721.03	90,702,457.18	95,342,353.31
DIVISION ACADEMICA DE CIENCIAS ECONÓMICO ADMINISTRATIVAS	119,704,974.28	14,272,593.79	133,977,568.07	70,770,117.38	68,042,213.89	63,207,450.69
DIVISION ACADEMICA DE EDUCACION Y ARTES	97,740,155.02	3,233,929.67	100,974,084.69	56,759,468.91	54,424,364.39	44,214,615.78
DIVISION ACADEMICA DE CIENCIAS SOCIALES Y HUMANIDADES	87,105,880.08	8,532,276.18	95,638,156.26	49,551,314.71	47,387,110.06	46,086,841.55
DIVISION ACADEMICA DE CIENCIAS SOCIALES Y SISTEMAS	57,945,300.99	7,734,592.71	65,679,893.70	32,811,445.72	31,327,125.26	32,868,447.98
DIVISION ACADEMICA DE INFORMATICA Y SISTEMAS	110,193,015.32	25,646,202.07	135,839,217.39	75,312,965.74	68,166,555.26	60,526,251.65
DIVISION ACADEMICA DE INGENIERIA Y ARQUITECTURA	46,223,956.94	7,124,020.00	53,347,976.94	24,945,435.78	23,931,198.50	28,402,541.16
DIVISION ACADEMICA MULTIDISCIPLINARIA DE LOS RIOS	40,656,570.21	8,981,909.01	49,638,479.22	23,492,651.14	22,885,892.05	26,145,828.08
DIVISION ACADEMICA MULTIDISCIPLINARIA DE COMALCALCO	22,767,605.32	12,544,155.74	35,311,761.06	18,821,542.92	15,477,159.23	16,490,218.14
DIVISION ACADEMICA MULTIDISCIPLINARIA DE JALPA DE MENDEZ	1,904,815,730.00	273,491,156.37	2,178,306,886.37	1,098,525,396.96	1,053,963,679.20	1,079,781,489.41
<b>III. Total de Egresos</b>			<b>2,178,306,886.37</b>	<b>1,098,525,396.96</b>	<b>1,053,963,679.20</b>	<b>1,079,781,489.41</b>

Las notas adjuntas forman parte de este estado



**SECRETARIA  
DE FINANZAS**

DR. JOSÉ MANUEL PIÑA GUTIÉRREZ  
RECTOR

L.C.P. MARINA MORENO TEJERO  
SECRETARIA DE FINANZAS