



UNIVERSIDAD JUÁREZ AUTÓNOMA DE TABASCO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre del 2017
(PESOS)

Concepto	Egresos				Subejercicio (e)	
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado		Pagado
GASTO NO ETIQUETADO	46,610,070.00	180,419,022.51	227,029,092.51	195,238,437.04	187,143,466.77	31,790,655.47
RECTORIA	0.00	36,933,675.03	36,933,675.03	36,459,213.07	33,044,473.59	474,461.96
SECRETARIA DE SERVICIOS ACADEMICOS	0.00	28,321,454.61	28,321,454.61	26,639,351.51	25,224,950.67	1,682,103.10
SECRETARIA DE INVESTIGACION, POSGRADO Y VINCULACION	0.00	159,968.16	159,968.16	133,306.80	133,306.80	26,661.36
SECRETARIA DE SERVICIOS ADMINISTRATIVOS	0.00	17,075,584.97	17,075,584.97	16,943,193.13	14,806,799.72	132,391.84
SECRETARIA DE FINANZAS	46,610,070.00	11,514,028.02	58,124,098.02	57,590,699.95	57,249,687.74	533,398.07
DIVISION ACADEMICA DE CIENCIAS AGROPECUARIAS	0.00	1,480,193.56	1,480,193.56	1,358,093.95	1,327,854.18	122,099.61
DIVISION ACADEMICA DE CIENCIAS BASICAS	0.00	1,186,109.33	1,186,109.33	1,101,969.44	1,101,969.44	84,139.89
DIVISION ACADEMICA DE CIENCIAS BIOLÓGICAS	0.00	52,201,389.13	52,201,389.13	29,282,544.47	29,028,329.95	22,918,844.66
DIVISION ACADEMICA DE CIENCIAS DE LA SALUD	0.00	15,394,225.26	15,394,225.26	11,980,668.53	11,636,462.82	3,413,556.73
DIVISION ACADEMICA DE CIENCIAS ECONÓMICAS ADMINISTRATIVAS	0.00	3,929,907.11	3,929,907.11	3,701,949.26	3,609,327.69	227,957.85
DIVISION ACADEMICA DE EDUCACION Y ARTES	0.00	1,611,815.53	1,611,815.53	1,430,881.94	1,429,651.80	180,933.59
DIVISION ACADEMICA DE CIENCIAS SOCIALES Y HUMANIDADES	0.00	6,761,641.06	6,761,641.06	5,265,864.35	5,211,302.77	1,495,776.71
DIVISION ACADEMICA DE INFORMATICA Y SISTEMAS	0.00	474,828.03	474,828.03	474,536.04	474,536.04	291.99
DIVISION ACADEMICA DE INGENIERIA Y ARQUITECTURA	0.00	788,888.82	788,888.82	737,682.29	731,225.19	51,206.53
DIVISION ACADEMICA MULTIDISCIPLINARIA DE LOS RIOS	0.00	855,396.91	855,396.91	828,021.62	823,372.20	27,375.29
DIVISION ACADEMICA MULTIDISCIPLINARIA DE COMALCALCO	0.00	1,123,598.98	1,123,598.98	1,036,151.57	1,035,907.05	87,447.41
DIVISION ACADEMICA MULTIDISCIPLINARIA DE JALPA DE MENDEZ	0.00	606,318.00	606,318.00	274,309.12	274,309.12	332,008.88
GASTO ETIQUETADO	1,858,205,660.00	449,547,152.93	2,307,752,812.93	2,238,091,604.00	2,140,171,511.46	69,661,208.93
PATRONATO	465,465.46	10,159.30	475,624.76	475,624.76	449,855.76	0.00
RECTORIA	55,223,587.12	40,877,365.89	96,100,953.01	92,041,835.67	84,204,419.35	4,059,117.34
SECRETARIA DE SERVICIOS ACADEMICOS	160,498,584.25	44,178,396.96	204,676,981.21	202,911,485.11	194,260,690.88	1,765,496.10
SECRETARIA DE INVESTIGACION, POSGRADO Y VINCULACION	24,557,011.24	34,899,174.08	59,456,185.32	55,888,205.78	54,452,770.38	3,567,979.54
SECRETARIA DE SERVICIOS ADMINISTRATIVOS	332,785,635.55	236,850,230.97	569,635,866.52	569,381,824.03	550,628,239.55	254,042.49
SECRETARIA DE FINANZAS	250,045,054.24	-201,302,857.75	48,742,196.49	30,344,152.96	28,874,137.25	18,398,043.53
DIVISION ACADEMICA DE CIENCIAS AGROPECUARIAS	80,110,407.13	18,264,585.78	98,374,992.91	95,230,610.02	90,621,002.00	3,144,382.89
DIVISION ACADEMICA DE CIENCIAS BASICAS	78,316,566.55	34,751,311.70	113,067,878.25	109,015,151.63	104,207,572.90	4,052,726.62
DIVISION ACADEMICA DE CIENCIAS BIOLÓGICAS	119,732,094.11	22,761,929.99	142,494,024.10	137,015,348.23	130,313,551.29	5,478,675.87
DIVISION ACADEMICA DE CIENCIAS DE LA SALUD	174,133,796.19	31,228,855.54	205,362,651.73	202,862,837.91	193,524,127.15	2,499,813.82
DIVISION ACADEMICA DE CIENCIAS ECONÓMICAS ADMINISTRATIVAS	119,704,974.28	36,278,474.02	155,983,448.30	152,119,095.18	143,540,455.59	3,864,353.12
DIVISION ACADEMICA DE EDUCACION Y ARTES	97,740,155.02	24,014,168.94	121,754,323.96	118,937,480.85	113,289,102.15	2,816,843.11
DIVISION ACADEMICA DE CIENCIAS SOCIALES Y HUMANIDADES	87,105,880.08	23,365,250.69	110,471,130.77	107,879,976.75	102,822,204.14	2,591,154.02
DIVISION ACADEMICA DE INFORMATICA Y SISTEMAS	57,945,300.99	16,658,547.39	74,603,848.38	71,681,941.42	68,420,706.97	2,921,906.96
DIVISION ACADEMICA DE INGENIERIA Y ARQUITECTURA	110,193,015.32	43,355,745.80	153,548,761.12	145,092,502.07	139,970,366.07	7,456,259.05
DIVISION ACADEMICA MULTIDISCIPLINARIA DE LOS RIOS	46,223,956.94	11,668,252.77	57,892,209.71	56,231,860.80	53,958,005.57	1,660,348.91
DIVISION ACADEMICA MULTIDISCIPLINARIA DE COMALCALCO	40,656,570.21	12,189,914.44	52,846,484.65	51,489,199.88	49,618,561.00	1,357,284.77
DIVISION ACADEMICA MULTIDISCIPLINARIA DE JALPA DE MENDEZ	22,767,605.32	19,497,646.42	42,265,251.74	38,492,470.95	37,015,743.46	3,772,780.79
III. Total de Egresos	1,904,815,730.00	629,966,175.44	2,534,781,905.44	2,433,330,041.04	2,327,314,978.23	101,451,864.40

Las notas adjuntas son parte de este estado

UJAT



DR. JOSÉ MANUEL PIÑA GUTIÉRREZ
RECTOR

[Firma]

L.C.P. ELENA OCAÑA RODRÍGUEZ
SECRETARIA DE FINANZAS

SECRETARIA DE FINANZAS

Bajo protesta de decir verdad declaramos que los Estados Presupuestales y sus Notas de Egresos son correctos y son responsabilidad de la Universidad Juárez Autónoma de Tabasco.